

Codigo	Descripcion	APROBADO INICIAL	ADICIONES	DISMINUCIONES	TRASLADOS CREDITOS	TRASLADOS CONTRACREDITOS	APROBADO DEFINITIVO	INGRESOS POR EJECUTAR	RECAUDOS EN EFECTIVO	RECAUDOS EN PAPELES	RECAUDOS OTRAS FORMAS
	I N G R E S O S	10,358,395,439.00	4,412,690,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-	14,451,946,309.00	1,852,857,267.29	12,599,089,041.71	0.00	0.00
1	INGRESOS	10,358,395,439.00	4,412,690,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-	14,451,946,309.00	1,852,857,267.29	12,599,089,041.71	0.00	0.00
1.1	Ingresos Corrientes	10,358,395,439.00	4,412,690,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-	14,451,946,309.00	1,852,857,267.29	12,599,089,041.71	0.00	0.00
1.1.02	Ingresos no tributarios	10,358,395,439.00	4,412,690,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-	14,451,946,309.00	1,852,857,267.29	12,599,089,041.71	0.00	0.00
1.1.02.06	Transferencias corrientes	10,358,395,439.00	4,412,690,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-	14,451,946,309.00	1,852,857,267.29	12,599,089,041.71	0.00	0.00
1.1.02.06.006	Transferencias de otras entidades del gobierno gener	10,358,395,439.00	4,412,690,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-	14,451,946,309.00	1,852,857,267.29	12,599,089,041.71	0.00	0.00
1.1.02.06.006.06	Otras unidades de gobierno	10,358,395,439.00	4,412,690,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-	14,451,946,309.00	1,852,857,267.29	12,599,089,041.71	0.00	0.00
1.2	Recursos de capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2.13	Reintegros y otros recursos no apropiados	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2.13.01	Reintegros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Codigo	Descripcion	APROBADO INICIAL	ADICIONES	DISMINUCIONES	TRASLADOS CREDITOS	TRASLADOS CONTRACREDITOS	APROBADO DEFINITIVO	GASTOS POR AFECTAR	DISPONIBILIDAD x COMPROMETER	COMPROMISOS POR OBLIGAR	OBLIGACIONES POR PAGAR	P A G O S
	G A S T O S - VIGENCIA ACTUAL -	10,358,395,439.00	4,412,690,465.00	319,139,595.00-	423,473,148.00	423,473,148.00-	14,451,946,309.00	1,896,492,719.00	0.00	942,091,265.00	250,462,877.00	11,362,899,448.00
2	GASTOS	10,358,395,439.00	4,412,690,465.00	319,139,595.00-	423,473,148.00	423,473,148.00-	14,451,946,309.00	1,896,492,719.00	0.00	942,091,265.00	250,462,877.00	11,362,899,448.00
2.1	FUNCIONAMIENTO	3,434,803,000.00	92,003,000.00	0.00	312,447,398.00	312,447,398.00-	3,526,806,000.00	38,706,746.00	0.00	0.00	243,395,377.00	3,244,703,877.00
2.1.1	Gastos de personal	2,508,810,652.00	92,003,000.00	0.00	105,446,024.00	207,273,620.00-	2,498,986,056.00	0.00	0.00	0.00	243,395,377.00	2,255,590,679.00
2.1.1.01	Planta de personal permanente	2,508,810,652.00	92,003,000.00	0.00	105,446,024.00	207,273,620.00-	2,498,986,056.00	0.00	0.00	0.00	243,395,377.00	2,255,590,679.00
2.1.1.01.01	Factores constitutivos de salario	1,768,884,587.00	67,003,000.00	0.00	21,903,305.00	153,858,043.00-	1,703,932,849.00	0.00	0.00	0.00	16,533,832.00	1,687,399,017.00
2.1.1.01.01.001	Factores salariales comunes	1,768,884,587.00	67,003,000.00	0.00	21,903,305.00	153,858,043.00-	1,703,932,849.00	0.00	0.00	0.00	16,533,832.00	1,687,399,017.00
2.1.1.01.01.001.01	Sueldo basico	1,458,864,470.00	67,003,000.00	0.00	0.00	129,734,147.00-	1,396,133,323.00	0.00	0.00	0.00	0.00	1,396,133,323.00
2.1.1.01.01.001.06	Prima de servicio	58,848,383.00	0.00	0.00	11,237,276.00	0.00	70,085,659.00	0.00	0.00	0.00	3,985,501.00	66,100,158.00
2.1.1.01.01.001.07	Bonificacion por servicios prestad	36,467,726.00	0.00	0.00	0.00	23,935,276.00-	12,532,450.00	0.00	0.00	0.00	5,114,726.00	7,417,724.00
2.1.1.01.01.001.08	Prestaciones sociales	214,704,008.00	0.00	0.00	10,666,029.00	188,620.00-	225,181,417.00	0.00	0.00	0.00	7,433,605.00	217,747,812.00
2.1.1.01.01.001.08.01	Prima de navidad	145,070,276.00	0.00	0.00	0.00	188,620.00-	144,881,656.00	0.00	0.00	0.00	0.00	144,881,656.00
2.1.1.01.01.001.08.02	Prima de vacaciones	69,633,732.00	0.00	0.00	10,666,029.00	0.00	80,299,761.00	0.00	0.00	0.00	7,433,605.00	72,866,156.00
2.1.1.01.02	Contribuciones inherentes a la nom	644,029,598.00	0.00	0.00	59,632,237.00	52,515,577.00-	651,146,258.00	0.00	0.00	0.00	218,453,724.00	432,692,534.00
2.1.1.01.02.001	Aportes a la seguridad social en p	187,067,216.00	0.00	0.00	0.00	11,474,860.00-	175,592,356.00	0.00	0.00	0.00	15,674,808.00	159,917,548.00
2.1.1.01.02.002	Aportes a la seguridad social en s	132,506,546.00	0.00	0.00	2,426,465.00	0.00	134,933,011.00	0.00	0.00	0.00	11,951,023.00	122,981,988.00
2.1.1.01.02.003	Aportes de cesantias	176,018,000.00	0.00	0.00	41,312,608.00	41,040,717.00-	176,289,891.00	0.00	0.00	0.00	174,877,693.00	1,412,198.00
2.1.1.01.02.003.01	Cesantias	156,018,000.00	0.00	0.00	41,312,608.00	39,645,286.00-	157,685,322.00	0.00	0.00	0.00	156,286,937.00	1,398,385.00
2.1.1.01.02.003.02	Intereses a las cesantias	20,000,000.00	0.00	0.00	0.00	1,395,431.00-	18,604,569.00	0.00	0.00	0.00	18,590,756.00	13,813.00
2.1.1.01.02.004	Aportes a cajas de compensacion fa	62,355,739.00	0.00	0.00	6,453,361.00	0.00	68,809,100.00	0.00	0.00	0.00	6,749,300.00	62,059,800.00
2.1.1.01.02.005	Aportes generales al sistema de ri	8,137,424.00	0.00	0.00	1,359,976.00	0.00	9,497,400.00	0.00	0.00	0.00	763,400.00	8,734,000.00
2.1.1.01.02.006	Aportes al ICBF	46,766,804.00	0.00	0.00	4,846,396.00	0.00	51,613,200.00	0.00	0.00	0.00	5,062,400.00	46,550,800.00

Codigo	Descripcion	APROBADO INICIAL	ADICIONES	DISMINUCIONES	TRASLADOS CREDITOS	TRASLADOS CONTRACREDITOS	APROBADO DEFINITIVO	GASTOS POR AFECTAR	DISPONIBILIDAD x COMPROMETER	COMPROMISOS POR OBLIGAR	OBLIGACIONES POR PAGAR	P A G O S
2.1.1.01.02.007	Aportes al SENA	31,177,869.00	0.00	0.00	3,233,431.00	0.00	34,411,300.00	0.00	0.00	0.00	3,375,100.00	31,036,200.00
2.1.1.01.03	Remuneraciones no constitutivas de	95,896,467.00	25,000,000.00	0.00	23,910,482.00	900,000.00-	143,906,949.00	0.00	0.00	0.00	8,407,821.00	135,499,128.00
2.1.1.01.03.001	Prestaciones sociales	95,896,467.00	25,000,000.00	0.00	11,763,165.00	0.00	132,659,632.00	0.00	0.00	0.00	8,407,821.00	124,251,811.00
2.1.1.01.03.001.01	Vacaciones	87,235,948.00	25,000,000.00	0.00	10,336,332.00	0.00	122,572,280.00	0.00	0.00	0.00	7,433,605.00	115,138,675.00
2.1.1.01.03.001.03	Bonificacion especial de recreacio	8,660,519.00	0.00	0.00	1,426,833.00	0.00	10,087,352.00	0.00	0.00	0.00	974,216.00	9,113,136.00
2.1.1.01.03.107	Auxilios salud visual	0.00	0.00	0.00	9,450,000.00	900,000.00-	8,550,000.00	0.00	0.00	0.00	0.00	8,550,000.00
2.1.1.01.03.111	Auxilios educativos	0.00	0.00	0.00	2,697,317.00	0.00	2,697,317.00	0.00	0.00	0.00	0.00	2,697,317.00
2.1.2	Adquisicion de bienes y servicios	921,106,000.00	0.00	0.00	172,910,821.00	79,980,899.00-	1,014,035,922.00	38,706,746.00	0.00	0.00	0.00	975,329,176.00
2.1.2.01	Adquisicion de activos no financie	47,250,000.00	0.00	0.00	30,456,746.00	20,001,000.00-	57,705,746.00	38,706,746.00	0.00	0.00	0.00	18,999,000.00
2.1.2.01.01	Activos fijos	47,250,000.00	0.00	0.00	30,456,746.00	20,001,000.00-	57,705,746.00	38,706,746.00	0.00	0.00	0.00	18,999,000.00
2.1.2.01.01.003	Maquinaria y equipo	47,250,000.00	0.00	0.00	30,456,746.00	20,001,000.00-	57,705,746.00	38,706,746.00	0.00	0.00	0.00	18,999,000.00
2.1.2.01.01.003.01	Maquinaria para uso general	0.00	0.00	0.00	19,500,000.00	501,000.00-	18,999,000.00	0.00	0.00	0.00	0.00	18,999,000.00
2.1.2.01.01.003.01.06	Otras maquinas para usos generales	0.00	0.00	0.00	19,500,000.00	501,000.00-	18,999,000.00	0.00	0.00	0.00	0.00	18,999,000.00
2.1.2.01.01.003.03	Maquinaria de oficina, contabilida	47,250,000.00	0.00	0.00	10,956,746.00	19,500,000.00-	38,706,746.00	38,706,746.00	0.00	0.00	0.00	0.00
2.1.2.01.01.003.03.01	Maquinas para oficina y contabilid	47,250,000.00	0.00	0.00	10,956,746.00	19,500,000.00-	38,706,746.00	38,706,746.00	0.00	0.00	0.00	0.00
2.1.2.02	Adquisiciones diferentes de activo	873,856,000.00	0.00	0.00	142,454,075.00	59,979,899.00-	956,330,176.00	0.00	0.00	0.00	0.00	956,330,176.00
2.1.2.02.01	Materiales y suministros	22,000,000.00	0.00	0.00	16,852,574.00	10,544,388.00-	28,308,186.00	0.00	0.00	0.00	0.00	28,308,186.00
2.1.2.02.01.002	Productos alimenticios, bebidas y	0.00	0.00	0.00	2,290,710.00	0.00	2,290,710.00	0.00	0.00	0.00	0.00	2,290,710.00
2.1.2.02.01.003	Otros bienes transportables (excep	22,000,000.00	0.00	0.00	12,199,417.00	10,369,612.00-	23,829,805.00	0.00	0.00	0.00	0.00	23,829,805.00
2.1.2.02.01.004	Productos metalicos y paquetes de	0.00	0.00	0.00	2,362,447.00	174,776.00-	2,187,671.00	0.00	0.00	0.00	0.00	2,187,671.00
2.1.2.02.02	Adquisicion de servicios	851,856,000.00	0.00	0.00	125,601,501.00	49,435,511.00-	928,021,990.00	0.00	0.00	0.00	0.00	928,021,990.00
2.1.2.02.02.005	Servicios de la construccion	0.00	0.00	0.00	170,000.00	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
2.1.2.02.02.006	Servicios de alojamiento, servicio	51,400,000.00	0.00	0.00	0.00	25,861,223.00-	25,538,777.00	0.00	0.00	0.00	0.00	25,538,777.00
2.1.2.02.02.007	Servicios financieros y servicios	12,000,000.00	0.00	0.00	192,000.00	1,745,831.00-	10,446,169.00	0.00	0.00	0.00	0.00	10,446,169.00
2.1.2.02.02.008	Servicios prestados a las empresas	715,456,000.00	0.00	0.00	92,539,501.00	0.00	807,995,501.00	0.00	0.00	0.00	0.00	807,995,501.00
2.1.2.02.02.009	Servicios para la comunidad, socia	72,000,000.00	0.00	0.00	32,700,000.00	20,828,457.00-	83,871,543.00	0.00	0.00	0.00	0.00	83,871,543.00
2.1.2.02.02.010	Viaticos de los funcionarios en co	1,000,000.00	0.00	0.00	0.00	1,000,000.00-	0.00	0.00	0.00	0.00	0.00	0.00
2.1.3	Transferencias corrientes	63,000.00	0.00	0.00	33,990,553.00	20,741,638.00-	13,311,915.00	0.00	0.00	0.00	0.00	13,311,915.00
2.1.3.07	Prestaciones para cubrir riesgos s	0.00	0.00	0.00	33,990,553.00	20,678,638.00-	13,311,915.00	0.00	0.00	0.00	0.00	13,311,915.00
2.1.3.07.02	Prestaciones sociales relacionadas	0.00	0.00	0.00	33,990,553.00	20,678,638.00-	13,311,915.00	0.00	0.00	0.00	0.00	13,311,915.00
2.1.3.07.02.010	Incapacidades y licencias de mater	0.00	0.00	0.00	27,137,870.00	16,631,140.00-	10,506,730.00	0.00	0.00	0.00	0.00	10,506,730.00
2.1.3.07.02.010.01	Incapacidades (no de pensiones)	0.00	0.00	0.00	26,801,050.00	16,294,320.00-	10,506,730.00	0.00	0.00	0.00	0.00	10,506,730.00

Codigo	Descripcion	APROBADO INICIAL	ADICIONES	DISMINUCIONES	TRASLADOS CREDITOS	TRASLADOS CONTRACREDITOS	APROBADO DEFINITIVO	GASTOS POR AFECTAR	DISPONIBILIDAD x COMPROMETER	COMPROMISOS POR OBLIGAR	OBLIGACIONES POR PAGAR	P A G O S
2.1.3.07.02.010.02	Licencias de maternidad y paternid	0.00	0.00	0.00	336,820.00	336,820.00-	0.00	0.00	0.00	0.00	0.00	0.00
2.1.3.07.02.098	Auxilios educativos	0.00	0.00	0.00	6,852,683.00	4,047,498.00-	2,805,185.00	0.00	0.00	0.00	0.00	2,805,185.00
2.1.3.13	Sentencias y conciliaciones	63,000.00	0.00	0.00	0.00	63,000.00-	0.00	0.00	0.00	0.00	0.00	0.00
2.1.3.13.01	Fallos nacionales	63,000.00	0.00	0.00	0.00	63,000.00-	0.00	0.00	0.00	0.00	0.00	0.00
2.1.3.13.01.001	Sentencias	63,000.00	0.00	0.00	0.00	63,000.00-	0.00	0.00	0.00	0.00	0.00	0.00
2.1.8	Gastos por tributos, multas, sanci	4,823,348.00	0.00	0.00	100,000.00	4,451,241.00-	472,107.00	0.00	0.00	0.00	0.00	472,107.00
2.1.8.01	Impuestos	3,999,183.00	0.00	0.00	100,000.00	4,059,913.00-	39,270.00	0.00	0.00	0.00	0.00	39,270.00
2.1.8.01.14	Gravamen a los movimientos financi	0.00	0.00	0.00	100,000.00	60,730.00-	39,270.00	0.00	0.00	0.00	0.00	39,270.00
2.1.8.01.52	Impuesto predial unificado	3,999,183.00	0.00	0.00	0.00	3,999,183.00-	0.00	0.00	0.00	0.00	0.00	0.00
2.1.8.04	Contribuciones	824,165.00	0.00	0.00	0.00	391,328.00-	432,837.00	0.00	0.00	0.00	0.00	432,837.00
2.1.8.04.01	Cuota de fiscalizacion y auditaje	824,165.00	0.00	0.00	0.00	391,328.00-	432,837.00	0.00	0.00	0.00	0.00	432,837.00
2.3	INVERSION	6,923,592,439.00	4,320,687,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-10,925,140,309.00	1,857,785,973.00	0.00	942,091,265.00	7,067,500.00	8,118,195,571.00	8,118,195,571.00
2.3.2	Adquisicion de bienes y servicios	6,923,592,439.00	4,320,687,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-10,925,140,309.00	1,857,785,973.00	0.00	942,091,265.00	7,067,500.00	8,118,195,571.00	8,118,195,571.00
2.3.2.02	Adquisiciones diferentes de activo	6,923,592,439.00	4,320,687,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-10,925,140,309.00	1,857,785,973.00	0.00	942,091,265.00	7,067,500.00	8,118,195,571.00	8,118,195,571.00
2.3.2.02.02	Adquisicion de servicios	6,923,592,439.00	4,320,687,465.00	319,139,595.00-	111,025,750.00	111,025,750.00-10,925,140,309.00	1,857,785,973.00	0.00	942,091,265.00	7,067,500.00	8,118,195,571.00	8,118,195,571.00
2.3.2.02.02.005	Servicios de la construccion	4,173,853,353.00	2,884,250,373.70	265,139,595.00-	0.00	0.00	6,792,964,131.70	1,696,410,551.70	0.00	879,256,437.00	0.00	4,217,297,143.00
2.3.2.02.02.008	Servicios prestados a las empresas	2,749,739,086.00	536,008,521.30	54,000,000.00-	111,025,750.00	111,025,750.00-3,231,747,607.30	160,546,851.30	0.00	62,834,828.00	7,067,500.00	3,001,298,428.00	3,001,298,428.00
2.3.2.02.02.009	Servicios para la comunidad, socia	0.00	900,428,570.00	0.00	0.00	0.00	900,428,570.00	828,570.00	0.00	0.00	0.00	899,600,000.00

Codigo	Descripcion	RESERVAS CONSTITUIDAS	RESERVAS POR EJECUTAR	OBL.CONTRAIDAS POR RESERVAS	RESERVAS PAGADAS
	G A S T O S - R E S E R V A S -	898,006,683.00	0.00	0.00	898,006,683.00
2	GASTOS	898,006,683.00	0.00	0.00	898,006,683.00
2.3	INVERSION	898,006,683.00	0.00	0.00	898,006,683.00
2.3.2	Adquisicion de bienes y servicios	898,006,683.00	0.00	0.00	898,006,683.00
2.3.2.02	Adquisiciones diferentes de activos	898,006,683.00	0.00	0.00	898,006,683.00
2.3.2.02.02	Adquisicion de servicios	898,006,683.00	0.00	0.00	898,006,683.00
2.3.2.02.02.005	Servicios de la construccion	849,061,946.00	0.00	0.00	849,061,946.00
2.3.2.02.02.008	Servicios prestados a las empresas y servicios de pr	48,944,737.00	0.00	0.00	48,944,737.00

Codigo	Descripcion	CTAS. x PAGAR CONSTITUIDAS	CTAS. x PAGAR PDTES CANCELAR	CTAS. x PAGAR CANCELADAS
--------	-------------	----------------------------	------------------------------	--------------------------

Codigo	Descripcion	CTAS. x PAGAR CONSTITUIDAS	CTAS. x PAGAR PDTES CANCELAR	CTAS. x PAGAR CANCELADAS
	G A S T O S - CUENTAS POR PAGAR -	1,112,277,307.00	0.00	1,112,277,307.00
2	GASTOS	1,112,277,307.00	0.00	1,112,277,307.00
2.1	FUNCIONAMIENTO	251,249,358.00	0.00	251,249,358.00
2.1.1	Gastos de personal	224,329,178.00	0.00	224,329,178.00
2.1.1.01	Planta de personal permanente	224,329,178.00	0.00	224,329,178.00
2.1.1.01.01	Factores constitutivos de salario	39,345,165.00	0.00	39,345,165.00
2.1.1.01.01.001	Factores salariales comunes	39,345,165.00	0.00	39,345,165.00
2.1.1.01.01.001.01	Sueldo basico	561,425.00	0.00	561,425.00
2.1.1.01.01.001.06	Prima de servicio	424,410.00	0.00	424,410.00
2.1.1.01.01.001.07	Bonificacion por servicios prestados	35,349,480.00	0.00	35,349,480.00
2.1.1.01.01.001.08	Prestaciones sociales	3,009,850.00	0.00	3,009,850.00
2.1.1.01.01.001.08.01	Prima de navidad	2,291,363.00	0.00	2,291,363.00
2.1.1.01.01.001.08.02	Prima de vacaciones	718,487.00	0.00	718,487.00
2.1.1.01.02	Contribuciones inherentes a la nomina	184,169,731.00	0.00	184,169,731.00
2.1.1.01.02.001	Aportes a la seguridad social en pensiones	13,132,950.00	0.00	13,132,950.00
2.1.1.01.02.002	Aportes a la seguridad social en salud	10,039,485.00	0.00	10,039,485.00
2.1.1.01.02.003	Aportes de cesantias	149,087,896.00	0.00	149,087,896.00
2.1.1.01.02.003.01	Cesantias	133,270,772.00	0.00	133,270,772.00
2.1.1.01.02.003.02	Intereses a las cesantias	15,817,124.00	0.00	15,817,124.00
2.1.1.01.02.004	Aportes a cajas de compensacion familiar	4,918,800.00	0.00	4,918,800.00
2.1.1.01.02.005	Aportes generales al sistema de riesgos laborales	841,000.00	0.00	841,000.00
2.1.1.01.02.006	Aportes al ICBF	3,689,600.00	0.00	3,689,600.00
2.1.1.01.02.007	Aportes al SENA	2,460,000.00	0.00	2,460,000.00
2.1.1.01.03	Remuneraciones no constitutivas de factor salarial	814,282.00	0.00	814,282.00
2.1.1.01.03.001	Prestaciones sociales	814,282.00	0.00	814,282.00
2.1.1.01.03.001.01	Vacaciones	718,487.00	0.00	718,487.00
2.1.1.01.03.001.03	Bonificacion especial de recreacion	95,795.00	0.00	95,795.00
2.1.2	Adquisicion de bienes y servicios	26,920,180.00	0.00	26,920,180.00
2.1.2.02	Adquisiciones diferentes de activos	26,920,180.00	0.00	26,920,180.00
2.1.2.02.01	Materiales y suministros	23,350,180.00	0.00	23,350,180.00
2.1.2.02.01.004	Productos metalicos y paquetes de software	23,350,180.00	0.00	23,350,180.00
2.1.2.02.02	Adquisicion de servicios	3,570,000.00	0.00	3,570,000.00

Codigo	Descripcion	CTAS. x PAGAR CONSTITUIDAS	CTAS. x PAGAR PDTES CANCELAR	CTAS. x PAGAR CANCELADAS
2.1.2.02.02.008	Servicios prestados a las empresas y servicios de pr	3,570,000.00	0.00	3,570,000.00
2.3	INVERSION	861,027,949.00	0.00	861,027,949.00
2.3.2	Adquisicion de bienes y servicios	861,027,949.00	0.00	861,027,949.00
2.3.2.01	Adquisicion de activos no financieros	99,579,950.00	0.00	99,579,950.00
2.3.2.01.03	Activos no producidos	99,579,950.00	0.00	99,579,950.00
2.3.2.01.03.001	Tierras y terrenos	99,579,950.00	0.00	99,579,950.00
2.3.2.02	Adquisiciones diferentes de activos	761,447,999.00	0.00	761,447,999.00
2.3.2.02.02	Adquisicion de servicios	761,447,999.00	0.00	761,447,999.00
2.3.2.02.02.005	Servicios de la construccion	161,447,999.00	0.00	161,447,999.00
2.3.2.02.02.008	Servicios prestados a las empresas y servicios de pr	600,000,000.00	0.00	600,000,000.00